



Availability of alternative residential provision in area (Good=1 / Poor=5)	4	5	20	3	12	1	4	5	20	2	8	2	8
Availability of extra care housing provision in area (Good=1 / Poor=5)	5	1	5	3	15	3	15	5	25	3	15	1	5
<b>Total</b>	<b>20</b>	<b>12</b>	<b>57</b>	<b>13</b>	<b>64</b>	<b>11</b>	<b>56</b>	<b>20</b>	<b>100</b>	<b>10</b>	<b>50</b>	<b>10</b>	<b>52</b>

THEME	CRITERIA	WEIGHT	YstradFechan		Pentre House		Bronllwyn		Ferndale House		Clydach Court		Dan Y Mynydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Occupancy	Current occupancy levels (High = 5 / low = 1)	3	3	9	3	9	1	3	2	6	4	12	3	9
	Current level of alignment with proposed service model (Good=5 / Poor=1)	4	3	12	2	8	2	8	3	12	5	20	5	20
<b>Total</b>		<b>7</b>	<b>6</b>	<b>21</b>	<b>5</b>	<b>17</b>	<b>3</b>	<b>11</b>	<b>5</b>	<b>18</b>	<b>9</b>	<b>32</b>	<b>8</b>	<b>29</b>

THEME	CRITERIA	WEIGHT	YstradFechan		Pentre House		Bronllwyn		Ferndale House		Clydach Court		Dan Y Mynydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Cost per occupied bed	Actual Council cost per occupied bed per week (Good=5 / Poor=1)	3	4	12	4	12	1	3	3.5	10.5	2	6	2.5	7.5
<b>Total</b>		<b>3</b>	<b>4</b>	<b>12</b>	<b>4</b>	<b>12</b>	<b>1</b>	<b>3</b>	<b>3.5</b>	<b>10.5</b>	<b>2</b>	<b>6</b>	<b>2.5</b>	<b>7.5</b>

<b>Overall Total</b>	<b>38</b>	<b>27</b>	<b>110</b>	<b>28</b>	<b>117</b>	<b>19</b>	<b>86</b>	<b>33.5</b>	<b>148.5</b>	<b>27</b>	<b>112</b>	<b>26</b>	<b>110.5</b>
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## Residential Services Evaluation Scoring Matrix

## APPENDIX 5

NOTE: HIGHEST SCORE BEING THE PROPERTY LEAST APPROPRIATE FOR DECOMMISSIONING AND LOWEST SCORE MOST APPROPRIATE

### FOR DECOMMISSIONING

THEME	CRITERIA	WEIGHT	Tegfan		Troed Y Rhiw		Cae Glas		Garth Olwg		Parc Newydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Building Suitability	Current building compliance assessment (Good=5 / Poor =1)	4	4	16	3	12	3	12	3	12	3	12
	Redevelopment potential of existing home to meet CIW new build standards? (Good=5 / Poor=1)	4	3.5	14	2	8	3	12	2	8	3	12
<b>Total</b>		8	7.5	30	5	20	6	24	5	20	6	24

THEME	CRITERIA	WEIGHT	Tegfan		Troed Y Rhiw		Cae Glas		Garth Olwg		Parc Newydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Geographical Area	Location	5	4	20	4	20	4	20	4	20	4	20
	Availability of internal residential provision in area (Good=1/ Poor=5)	6	5	30	5	30	4	24	3	18	4	24
	Availability of alternative residential provision in area (Good=1 / Poor=5)	4	2	8	2	8	1	4	1	4	5	20

Availability of extra care housing provision in area (Good=1 / Poor=5)	5	3	15	2	10	3	15	3	15	1	5
<b>Total</b>	20	14	73	13	68	12	63	11	57	14	69

THEME	CRITERIA	WEIGHT	Tegfan		Troed Y Rhiw		Cae Glas		Garth Olwg		Parc Newydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Occupancy	Current occupancy levels (High = 5 / low = 1)	3	5	15	3	9	4	12	3	9	3	9
	Current level of alignment with proposed service model (Good=5 / Poor=1)	4	3	12	3	12	5	20	2	8	2	8
<b>Total</b>		7	8	27	6	21	9	32	5	17	5	17

THEME	CRITERIA	WEIGHT	Tegfan		Troed Y Rhiw		Cae Glas		Garth Olwg		Parc Newydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Cost per occupied bed	Actual Council cost per occupied bed per week (Good=5 / Poor=1)	3	3	9	2	6	2	6	4	12	5	15
<b>Total</b>		3	3	9	2	6	2	6	4	12	5	15

<b>Overall Total</b>	<b>32.5</b>	<b>139</b>	<b>26</b>	<b>115</b>	<b>29</b>	<b>125</b>	<b>25</b>	<b>106</b>	<b>30</b>	<b>125</b>
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